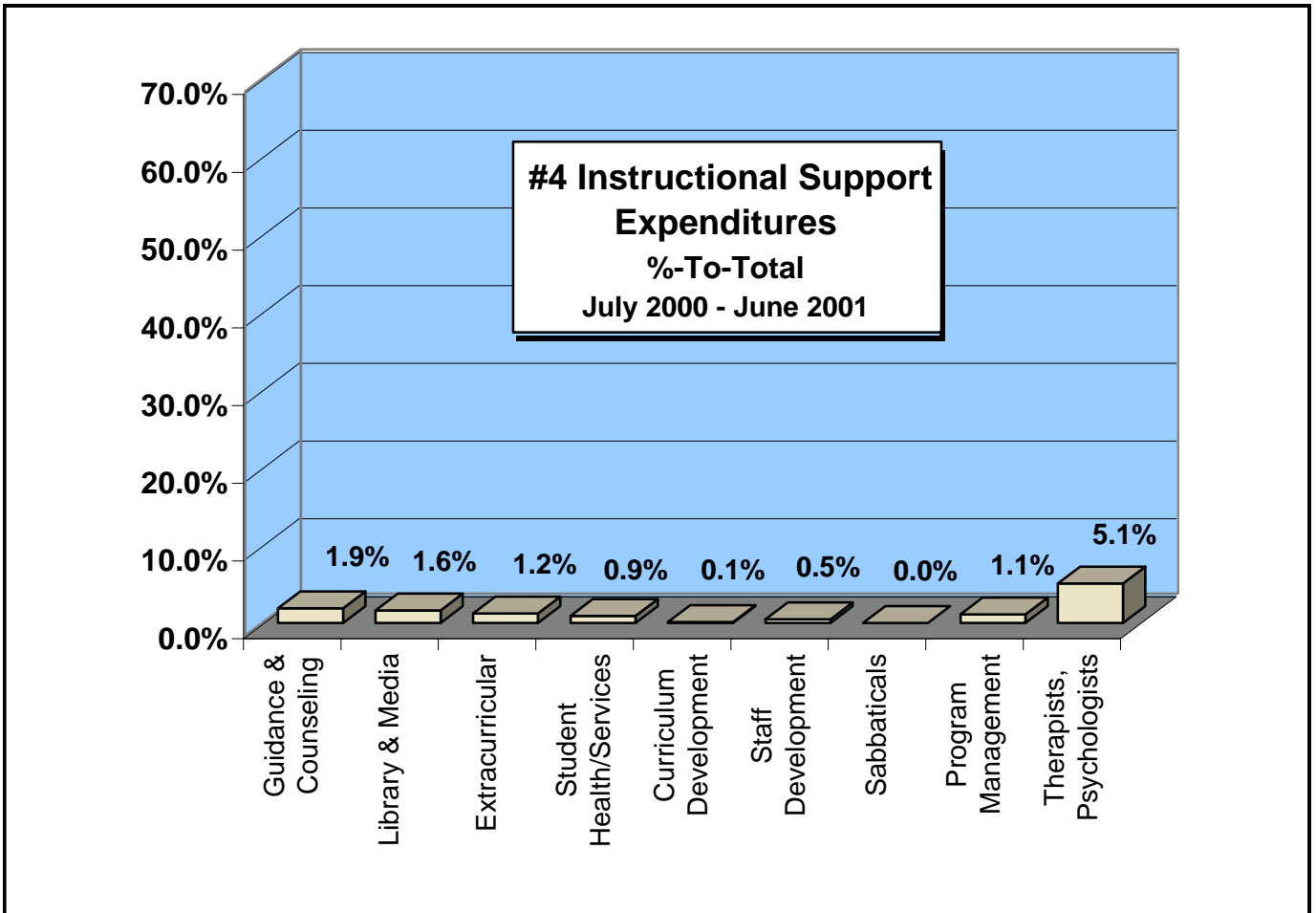


Narragansett School District



District Enrollment (ADM): 1,750	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$406,995	\$233	1.9%
Library & Media	\$345,610	\$197	1.6%
Extracurricular	\$258,503	\$148	1.2%
Student Health & Services	\$190,892	\$109	0.9%
Curriculum Development	\$25,632	\$15	0.1%
Staff Development & Support	\$103,206	\$59	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$239,385	\$137	1.1%
Therapists, Psychologists, et al	\$1,092,020	\$624	5.1%
Instructional Support Expenditures	\$2,662,242	\$1,521	12.3%
Total District	\$21,602,967	\$12,345	100.0%